TABLE 1. Summary of Public Assistance and Medical Care
AUGUST
2007

				PERCENT OF CHANGE	
	AUGUST	JULY	AUGUST	JULY	AUGUST
OBLIGATIONS INCURRED	2007	2007	2006	2007	2006
All Public Assistance	\$60,946,190	\$58,316,260	\$56,438,169	4.5%	8.0%
TANF	\$1,292,759	\$1,276,613	\$1,396,462	1.3%	-7.4%
Regular TANF	\$1,089,347	\$1,067,123	\$1,156,334	2.1%	-5.8%
TANF Unemployed Parent	\$203,412	\$209,490	\$240,128	-2.9%	-15.3%
Medical Assistance****	\$50,083,620	\$47,529,921	\$45,596,809	5.4%	9.8%
Medicaid Title 19 (Physical Health)***	\$42,466,733	\$39,357,021	\$37,958,516	7.9%	11.9%
Medicaid Mental Health	\$7,385,492	\$7,946,255	\$7,397,833	-7.1%	-0.2%
CHIP Dental & Vision*****	\$93,007	\$121,313	\$154,456	-23.3%	-39.8%
State Funded Mental Health	\$231,395	\$226,646	\$240,460	2.1%	-3.8%
Food Stamps*	\$7,529,757	\$7,505,621	\$7,516,831	0.3%	0.2%
Day Care**	\$1,947,047	\$1,882,791	\$1,773,611	3.4%	9.8%
NUMBER OF CASES					
TANF	3,232	3,193	3,647	1.2%	-11.4%
Regular TANF	2,841	2,784	3,151	2.0%	-9.8%
TANF Unemployed Parent	391	409	496	-4.4%	-21.2%
Medicaid Title 19 (Physical Health)Claims paid	77,776	80,484	79,358	-3.4%	-2.0%
Medicaid Mental Health	7,665	7,858	8,251	-2.5%	-7.1%
Childrens Health Insurance (Enrolled)	14,382	14,034	13,170	2.5%	9.2%
State Funded Mental Health	1,264	1,249	1,415	1.2%	-10.7%
Food Stamps	34,835	34,770	35,396	0.2%	-1.6%
Day Care	5,224	5,243	5,100	-0.4%	2.4%
AVERAGE PAYMENTS					
TANF	\$399.99	\$399.82	\$382.91	0.0%	4.5%
Regular TANF	\$383.44	\$383.31	\$366.97	0.0%	4.5%
TANF Unemployed Parent	\$520.24	\$512.20	\$484.13	1.6%	7.5%
Medicaid Title 19 (Physical Health) per Claim	\$546.01	\$489.00	\$478.32	11.7%	14.2%
Food Stamps	\$216.15	\$215.86	\$212.36	0.1%	1.8%
YEAR TO DATE PAYMENTS					
TANF	\$2,569,372	\$1,276,613	\$2,773,715	101.3%	-7.4%
Regular TANF	\$2,156,470	\$1,067,123	\$2,285,812	102.1%	-5.7%
TANF Unemployed Parent	\$412,902	\$209,490	\$487,903	97.1%	-15.4%
Medical Assistance	\$97,613,541	\$47,529,921	\$93,053,534	105.4%	4.9%
Medicaid Title 19 (Physical Health)	\$81,823,754	\$39,357,021	\$77,641,459	107.9%	5.4%
Medicaid Mental Health	\$15,331,747	\$7,946,255	\$14,956,617	92.9%	2.5%
CHIP Dental & Vision	\$214,321	\$121,313	\$252,589	76.7%	-15.2%
State Funded Mental Health	\$458,041	\$226,646	\$455,458	102.1%	0.6%
Food Stamps	\$15,035,378	\$7,505,621	\$14,978,940	100.3%	0.4%
Day Care	\$3,829,838	\$1,882,791	\$3,320,925	103.4%	15.3%

<sup>\*</sup>Electronic Benefit Transfer (EBT) value

<sup>\*\*</sup>Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

<sup>\*\*\*</sup>Medical Assistance figures for August 2007 and August 2006 are based on 4 weekly payrolls. July 2007 is based on 5 weekly payrolls. ayrolls.

<sup>\*\*\*\*</sup>Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

<sup>\*\*\*\*\*</sup> Chip capitaiton is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.